

**Health & Wellbeing Performance Framework: 2023/24**  
**Quarter 1 Performance report**

**A good start in life**

Measure	Target	Update	Q1 22/23		Q2 22/23		Q3 22/23		Q4 22/23		Q1 23/24		Notes
			No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	
1.1a Reduce the number of children who are cared for who are not unaccompanied young people to 750	770	Q1 2023/24	801	R	817	R	805	R	777	A	741	G	Figure dropped by 89 in last 12 months
1.2 Maintain the number of children who are the subject of a child protection plan to below that of similar authorities	630	Q1 2023/24	558	A	637	R	648	R	560	A	526	G	Figure dropped by 83 in last 12 months
1.3.1 Mean waiting days for CAMHS	tbc	Jul 22 2022/23	114		124								Mean waiting time is 16% up on same time last year. Figures not updated since July because of the cyber-attack on the trust.
1.3.2 Median waiting days for CAMHS	tbc	Jul 22 2022/23	89		70								Median waiting time is 20% down on same time last year. Figures not updated since July because of the cyber-attack on the trust.
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Q1 2023/24	43	G	68	G	119	G	154	G	35	G	35 admissions in first quarter compared with 43 last year
1.12 Reduce the level of smoking in pregnancy	6.0%	Q4 2022/23	7.0%	A	7.0%	A	5.7%	G	6.7%	G	6.2%	G	Variation across quarters (small numbers). Stop smoking service to support pregnant women. Maternity tobacco dependency service to start soon. Family Nurse Partnership supporting young mothers to quit continues.
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q4 2022/23	93.7%	A	95.3%	G	93.6%	A	92.7%	A	92.2%	A	The NHSE Improving Immunisation Uptake (IIU) initiative supports GP practices to improved uptake. SE pre-school campaign, NHS contacts parents of pre school children to encourage vaccination.
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q4 2022/23	91.6%	A	96.4%	G	89.5%	A	91.5%	A	91.6%	A	The NHSE Improving Immunisation Uptake (IIU) initiative continues to provide support to GP practices; ensuring improved uptake and reducing variation in uptake between practices.
1.15 Reduce the levels of children overweight (including obese) in reception class (NCMP data) – Annual. Note definition of indicator changed in Q1 22/23	18.4%	2021/22	19.9%	G	19.9%	G	19.9%	G	19.9%	G	19.9%	A	Small increase in reception overweight and obesity since pre- pandemic levels in 2018/2019. Work continuing to address this through whole systems approach & specific programmes such as You Move and the child healthy weight service, Gloji Energy.
1.16 Reduce the levels of children overweight (including obese) in Year 6 (NCMP data) - Annual. . Note definition of indicator changed in Q1 22/23	31%	2021/22	33.4%	G	33.4%	G	33.4%	G	33.4%	G	33.4%	A	Significant increase in Y6 overweight & obesity levels since (pre-pandemic). Work continuing to address this through the whole systems approach & specific programmes such as You Move and the child healthy weight service, Gloji Energy.
Increase the number of multi agency strength and needs forms	750	Q1 2023/24	865	R	1629	R	2640	A	3559	A	887	A	Target reset to rise to 7500 per year.
1.18 Monitor the number of children missing from home	Monitor only	Q1 2023/24	264		525		756		1007		271		2% increase compared to Q1 last year
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q1 2023/24	1834		3660		5363		7006		1616		12% decrease compared to Q1 last year

Living well

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2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q1 2023/24	95%	G	95%	G	91%	G	92%	G	92%	G	Routine inspection on hold, inspecting only where a concern is raised. National average 86%
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%	Q1 2023/24	9%		20%		44%		82%	G	10%		Performance improvement on last year and on target
2.12 The number of people with severe mental illness in employment	18%	Q1 2023/24	22%	G									975/4340. Latest figures June. Figures not updated since June because of the cyber-attack on the trust.
2.13 Number of new permanent care home admissions for people aged 18-64	< 31	Q1 2023/24	11	A	18	G	25	A	33	A	2	G	2 people admitted in the year - compared to 11 in first qtr last year
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2022	10	Q1 2023/24	7	G	8	G	7	G	5	G	7	G	
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	20.0%	Annual (Jun)	21%	A	21%	A	21%	A	19%	G	19%	G	Inactivity levels worsened in Covid.New projects e.g. Move Together (July 2021) & You Move (June 2022) should improve performance. Local physical activity framework, Oxfordshire on the Move launched Apr 2023.
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 1267 per 100,000	Q4 2022/23	1384	G	1154	G	1242	G	1246	G	1403	G	Oxon Local Stop Smoking Service targeting priority groups via workplace & and pop-up events. It is single point of access referral route. System wide work with Tobacco Control Alliance to support the Oxon to become Smoke Free through initiatives such as SF side-lines, parks, school gates and signposts smokers to the LSSS. 23/24 priorities social housing p& debt management providers.
2.18 Increase the level of flu immunisation for at risk groups under 65 years	60.4%	Sep 22-Feb 23	60.4%	R	60.4%	R	60.4%		56.5%	R	56.5%	R	Improvement on 17/18 baseline, but below 21/22 (mirroring regional data). Public may be less sensitised to the need for vaccinations compared to height of COVID. NHS England Thames Valley Public Health Commissioning Teams are completing a review of the 22/23 flu vaccination programme with a view to maximising uptake and reducing inequalities in 23/24.
2.19 % of the eligible population aged 40-74 years offered an NHS Health Check	5%	Q1 2023/24									3.7%	A	Note: revised measure: Increase in Q1 more aligned to pre-pandemic levels. All GP Practices are offering NHS Health Checks. The Supplementary NHS Health Check service increasing number of community health checks
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check	45%	Q4 2022/23	32.7%	A	28.3%	A	30.2%	R	32.8%	R	45.2%	G	GP Practices actively invite eligible patients; a countywide marketing campaign. Newly commissioned supplementary NHS Health Check Services Implementation Phase between October - December 2022 & delivery from 1st February 2023. Oxon service continues to benchmark higher than regional and national averages
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q3 2022/23	66.5%	R	66.5%	R	67.0%	R	64.7%	R	64.7%	R	Below England (66.4%) & SE (67.9%). Lower coverage in LSOAs with a higher percentage non-white population. NHSE Screening team working with BOB ICS to improve uptake, for younger, non-white women. This includes ensuring ceasing records are up to date and accurate in line with the National ceasing audit. The Screening and Immunisation Team will target PCNs with lower coverage
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q3 2022/23	75.0%	R	75.0%	R	75.3%	R	74.7%	R	74.7%	R	Comparable to England (74.7%) and the SE (74.9%). Working to improve cervical screening uptake and reduce inequalities. Improved record keeping. The Screening and Immunisation Team will target PCNs with lower coverage

Aging Well

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3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Q1 2023/24	20%	G	21%	G	21%	G	20%	G	21%	G	Figure for year to date. 18% for June
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb 2023	73.7	G	73.7	G	73.7	G	72.6	G	73.7	G	Data from Feb 23 survey. Slight drop but still above the national average
3.6 Maintain the number of home care hours purchased per week	21,779	Q1 2023/24	25,395	G	25,786	G	26,808	G	29,668	G	30,899	G	17% increase in last 12 months
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Q1 2023/24	22,476	G	23,673	G	23,183	G	23,998	G	23,306	G	
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Q1 2023/24	16	G	18	G	15	G	16	G	15	G	
3.19 (New measure): unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 population (crude rate)	770.5	Q1 2023/24	740	A	689	G	745	A	699	G	813	A	
3.21 (New measure) % of people discharged to their normal place of residence	93.0%	Q1 2023/24	90.5%	R	90.8%	R	90.6%	R	90.5%	R	90.8%	R	Actions in place to improve allocation to discharge pathways; diversion from home with care to home with no care; and from short term bed to home with care within a Home First ethos and practice.
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week (BCF measure)	7.6	Q1 2023/24	8.6	G	8.2	G	8.2	G	9.2	A	7.1	G	92 admissions in first 13 months
3.13 Increase the % of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (BCF measure)	84%	Oct - Dec 2022	82	G	82	G	82	G	85	G	82	G	Targeted amended in line with BCF. Improvement in the year
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Q1 2023/24	2.20%	A	2.20%	A	2.20%	A	2.28%	A	2.90%	A	34% increase since Oct-Dec 22 (when national figure is taken)
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Feb 2023	61.0%	R	61.7%	R	62.0%	R	61.2%	R	61.9%	R	Dementia Diagnosis rates increased by 1.1% in last 12 months. Performance below national rate, the same as SE rate and higher than BOB
3.16 Maintain the level of flu immunisations for the over 65s	86%	Sep 22 - Feb 23	86.4%	G	86.4%	G	86.4%	G	84.9%	R	84.9%	R	Improvement on 17/18 baseline, but below 21/22 (mirroring regional data). Public may be less sensitised to the need for vaccinations compared to height of COVID. NHS England Thames Valley Public Health Commissioning Teams are completing a review of the 22/23 flu vaccination programme with a view to maximising uptake and reducing inequalities in 23/24.
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q3 2022/23	69.0%	G	68.3%	G	68.3%	G	68.6%	G	67.6%	G	The programme is meeting the achievable standard for uptake. Age-extension for the bowel screening programme is taking place, with age-extension to 54 year olds in 2023.
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q3 2022/23	69.6%	R	71.5%	G	71.5%	G	68.6%	R	63.5%	R	Programme impacted by pandemic. Local performance above SE (63.1%) & England (58%). NHS England Thames Valley Screening & Immunisation Team working with partners to address known inequalities across programmes. NHS England South East regional teams are working collaboratively to develop a breast screening workforce plan.